



## IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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April 16, 2014

Dawn Fratzke  
Hawkeye Community College  
1501 East Orange Road  
P.O. Box 8015  
Waterloo, IA 50704-8015

Dawn Fratzke:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 7's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the \$32,473.11, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14<sup>th</sup> Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Mark Johnson  
Iowa Communications Network  
Director of Administration

### IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14<sup>th</sup> Street, Des Moines, IA 50319    Phone: 515-725-4692    Fax: 515-725-4727    [www.icn.iowa.gov](http://www.icn.iowa.gov)

# FY 2014 Regional Telecommunications Councils (RTC) BUDGET

July 1, 2013 – June 30, 2014

REGION: VII

## FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: Dawn Fratzke, Coordinator/Dan Gillen, VP  
Community College: Hawkeye Community College

	Total Expenses <i>Include one monetary amount per area</i>	% of Requested Budget
<b>A. Technical Assistance for Network Classrooms</b> <i>(DO NOT include FTE information.)</i>  Does the RTC plan to provide first-line technical support for troubleshooting video classroom? X      Yes <input type="checkbox"/> No	\$22,731.18 + \$1,948.39 \$24,679.57	35% + 3% Other Support in Comment Area%
<b>B. Planning and Troubleshooting for Local Area Networks</b> <i>(DO NOT include FTE information.)</i>	\$25,978.49	40%
<b>C. Scheduling of Video Sites</b> <i>(DO NOT include FTE information.)</i>	\$14,288.17	22%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/19/13) - \$32,473.11 Second Half Allocation - (3/20/14) - \$32,473.11		100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?

*All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.*

X ☐ Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

**COMMENTS:** *(Space can also be used for percentage explanations outside of budgets.)*

Expenses for other related support activities will not exceed 3% of the total budget, or \$1,948.39. Other support activities include technical assistance expense, supplies/travel to ICN sites for troubleshooting, maintenance, and gas, or network classroom expense. i

### RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen [lori.larsen@iowa.gov](mailto:lori.larsen@iowa.gov) (515-725-4713) or Debbie Wineland [Debbie@iptv.org](mailto:Debbie@iptv.org) (515/242-4155) for more information.